

## FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)  
 Agency: Professional Regulation Commission  
 Operating Unit: Regional Office - VI  
 Organization Code (UACS) : 16 008 0300006

| Particulars                                                                                                                                                                                              | UACS CODE        | Current Year's Obligation    |                               |        | Budget Year Obligation Program |                       |       |       |       |           |                   |    |    |    |           |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------|-------------------------------|--------|--------------------------------|-----------------------|-------|-------|-------|-----------|-------------------|----|----|----|-----------|
|                                                                                                                                                                                                          |                  | Actual<br>Jan.1 -<br>Sept.30 | Estimate<br>Oct.1 -<br>Dec.31 | Total  | Total                          | COMPREHENSIVE RELEASE |       |       |       |           | FOR LATER RELEASE |    |    |    |           |
|                                                                                                                                                                                                          |                  |                              |                               |        |                                | Q1                    | Q2    | Q3    | Q4    | Sub Total | Q1                | Q2 | Q3 | Q4 | Sub Total |
| 1                                                                                                                                                                                                        | 2                | 3                            | 4                             | 5=3+4  | 6=11+16                        | 7                     | 8     | 9     | 10    | 11=7+8+9  | 12                | 13 | 14 | 15 | 16=12+13  |
| PART A                                                                                                                                                                                                   |                  |                              |                               |        |                                |                       |       |       |       |           |                   |    |    |    |           |
| I. Budget Year / Appropriations                                                                                                                                                                          |                  | 14,103                       | 6,455                         | 20,558 | 36,318                         | 8,343                 | 9,751 | 8,272 | 9,952 | 36,318    | 0                 | 0  | 0  | 0  | 0         |
| General Administration and Support                                                                                                                                                                       | 1000000000000000 | 4,885                        | 1,065                         | 5,950  | 10,439                         | 2,370                 | 2,921 | 2,369 | 2,779 | 10,439    | 0                 | 0  | 0  | 0  | 0         |
| General Management and Supervision                                                                                                                                                                       | 100000100001000  | 4,885                        | 1,065                         | 5,950  | 10,439                         | 2,370                 | 2,921 | 2,369 | 2,779 | 10,439    | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                  | 4,322                        | 895                           | 5,217  | 6,893                          | 1,483                 | 2,034 | 1,483 | 1,893 | 6,893     | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                                                                                                                                                     |                  | 563                          | 170                           | 733    | 3,546                          | 887                   | 887   | 886   | 886   | 3,546     | 0                 | 0  | 0  | 0  | 0         |
| Operations                                                                                                                                                                                               | 3000000000000000 | 9,218                        | 5,390                         | 14,608 | 25,879                         | 5,973                 | 6,830 | 5,903 | 7,173 | 25,879    | 0                 | 0  | 0  | 0  | 0         |
| OO : Highly ethical, globally competitive, and recognized                                                                                                                                                | 3100000000000000 | 9,218                        | 5,390                         | 14,608 | 25,879                         | 5,973                 | 6,830 | 5,903 | 7,173 | 25,879    | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           | 3101000000000000 | 5,040                        | 2,250                         | 7,290  | 18,531                         | 4,290                 | 4,764 | 4,290 | 5,187 | 18,531    | 0                 | 0  | 0  | 0  | 0         |
| Processing of applications for licensure examinations                                                                                                                                                    | 310100100001000  | 2,701                        | 1,447                         | 4,148  | 11,621                         | 2,780                 | 3,026 | 2,780 | 3,035 | 11,621    | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                  | 1,438                        | 166                           | 1,604  | 3,381                          | 720                   | 966   | 720   | 975   | 3,381     | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                                                                                                                                                     |                  | 1,263                        | 1,281                         | 2,544  | 8,240                          | 2,060                 | 2,060 | 2,060 | 2,060 | 8,240     | 0                 | 0  | 0  | 0  | 0         |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                              | 310100100002000  | 2,339                        | 803                           | 3,142  | 6,910                          | 1,510                 | 1,738 | 1,510 | 2,152 | 6,910     | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                  | 2,133                        | 773                           | 2,906  | 3,410                          | 635                   | 863   | 635   | 1,277 | 3,410     | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                                                                                                                                                     |                  | 206                          | 30                            | 236    | 3,500                          | 875                   | 875   | 875   | 875   | 3,500     | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          | 3102000000000000 | 3,678                        | 2,957                         | 6,635  | 6,247                          | 1,440                 | 1,770 | 1,370 | 1,667 | 6,247     | 0                 | 0  | 0  | 0  | 0         |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 310200100001000  | 394                          | 2,512                         | 2,906  | 3,277                          | 673                   | 901   | 673   | 1,030 | 3,277     | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                  | 394                          | 2,512                         | 2,906  | 3,124                          | 635                   | 863   | 635   | 991   | 3,124     | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                                                                                                                                                     |                  | 0                            | 0                             | 0      | 153                            | 38                    | 38    | 38    | 39    | 153       | 0                 | 0  | 0  | 0  | 0         |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000  | 1,490                        | 0                             | 1,490  | 633                            | 158                   | 158   | 158   | 159   | 633       | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                  | 1,490                        | 0                             | 1,490  | 0                              | 0                     | 0     | 0     | 0     | 0         | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                                                                                                                                                     |                  | 0                            | 0                             | 0      | 633                            | 158                   | 158   | 158   | 159   | 633       | 0                 | 0  | 0  | 0  | 0         |
| Issuance to initial registrants of professional identification cards and registration certificates                                                                                                       | 310200100003000  | 295                          | 105                           | 400    | 1,046                          | 239                   | 272   | 239   | 296   | 1,046     | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                  | 295                          | 105                           | 400    | 443                            | 88                    | 121   | 88    | 146   | 443       | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                                                                                                                                                     |                  | 0                            | 0                             | 0      | 603                            | 151                   | 151   | 151   | 150   | 603       | 0                 | 0  | 0  | 0  | 0         |

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(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)  
 Agency: Professional Regulation Commission  
 Operating Unit: Regional Office - VI  
 Organization Code (UACS) : 16 008 0300006

| Particulars                                                                                                                                                                                              | UACS CODE        | Current Year's Obligation    |                               |       | Budget Year Obligation Program |                       |     |     |     |           |                   |    |    |    |           |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------|-------------------------------|-------|--------------------------------|-----------------------|-----|-----|-----|-----------|-------------------|----|----|----|-----------|
|                                                                                                                                                                                                          |                  | Actual<br>Jan.1 -<br>Sept.30 | Estimate<br>Oct.1 -<br>Dec.31 | Total | Total                          | COMPREHENSIVE RELEASE |     |     |     |           | FOR LATER RELEASE |    |    |    |           |
|                                                                                                                                                                                                          |                  |                              |                               |       |                                | Q1                    | Q2  | Q3  | Q4  | Sub Total | Q1                | Q2 | Q3 | Q4 | Sub Total |
| 1                                                                                                                                                                                                        | 2                | 3                            | 4                             | 5=3+4 | 6=11+16                        | 7                     | 8   | 9   | 10  | 11=7+8+9  | 12                | 13 | 14 | 15 | 16=12+13  |
| Renewal of professional identification cards                                                                                                                                                             | 310200100004000  | 1,499                        | 340                           | 1,839 | 1,291                          | 370                   | 439 | 300 | 182 | 1,291     | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                  | 1,499                        | 340                           | 1,839 | 563                            | 188                   | 257 | 118 | 0   | 563       | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                                                                                                                                                     |                  | 0                            | 0                             | 0     | 728                            | 182                   | 182 | 182 | 182 | 728       | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                                                                                                                                 | 3103000000000000 | 500                          | 183                           | 683   | 1,101                          | 243                   | 296 | 243 | 319 | 1,101     | 0                 | 0  | 0  | 0  | 0         |
| Computerization of licensure examination processes and regulation services                                                                                                                               | 310300100001000  | 500                          | 183                           | 683   | 1,101                          | 243                   | 296 | 243 | 319 | 1,101     | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                  | 500                          | 183                           | 683   | 726                            | 149                   | 202 | 149 | 226 | 726       | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                                                                                                                                                     |                  | 0                            | 0                             | 0     | 375                            | 94                    | 94  | 94  | 93  | 375       | 0                 | 0  | 0  | 0  | 0         |
| II. Automatic Appropriations                                                                                                                                                                             |                  | 240                          | 1,244                         | 1,484 | 1,743                          | 436                   | 435 | 436 | 436 | 1,743     | 0                 | 0  | 0  | 0  | 0         |
| Retirement and Life Insurance Premiums                                                                                                                                                                   |                  | 240                          | 1,244                         | 1,484 | 1,743                          | 436                   | 435 | 436 | 436 | 1,743     | 0                 | 0  | 0  | 0  | 0         |
| General Administration and Support                                                                                                                                                                       | 1000000000000000 | 80                           | 398                           | 478   | 640                            | 160                   | 160 | 160 | 160 | 640       | 0                 | 0  | 0  | 0  | 0         |
| General Management and Supervision                                                                                                                                                                       | 100000100001000  | 80                           | 398                           | 478   | 640                            | 160                   | 160 | 160 | 160 | 640       | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                  | 80                           | 398                           | 478   | 640                            | 160                   | 160 | 160 | 160 | 640       | 0                 | 0  | 0  | 0  | 0         |
| Operations                                                                                                                                                                                               | 3000000000000000 | 160                          | 846                           | 1,006 | 1,103                          | 276                   | 275 | 276 | 276 | 1,103     | 0                 | 0  | 0  | 0  | 0         |
| OO : Highly ethical, globally competitive, and recognized                                                                                                                                                | 3100000000000000 | 160                          | 846                           | 1,006 | 1,103                          | 276                   | 275 | 276 | 276 | 1,103     | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           | 3101000000000000 | 71                           | 353                           | 424   | 643                            | 160                   | 160 | 161 | 162 | 643       | 0                 | 0  | 0  | 0  | 0         |
| Processing of applications for licensure examinations                                                                                                                                                    | 310100100001000  | 25                           | 125                           | 150   | 322                            | 80                    | 80  | 81  | 81  | 322       | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                  | 25                           | 125                           | 150   | 322                            | 80                    | 80  | 81  | 81  | 322       | 0                 | 0  | 0  | 0  | 0         |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                              | 310100100002000  | 46                           | 228                           | 274   | 321                            | 80                    | 80  | 80  | 81  | 321       | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                  | 46                           | 228                           | 274   | 321                            | 80                    | 80  | 80  | 81  | 321       | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          | 3102000000000000 | 78                           | 439                           | 517   | 390                            | 99                    | 97  | 97  | 97  | 390       | 0                 | 0  | 0  | 0  | 0         |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 310200100001000  | 8                            | 266                           | 274   | 296                            | 74                    | 74  | 74  | 74  | 296       | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                  | 8                            | 266                           | 274   | 296                            | 74                    | 74  | 74  | 74  | 296       | 0                 | 0  | 0  | 0  | 0         |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000  | 33                           | 0                             | 33    | 0                              | 0                     | 0   | 0   | 0   | 0         | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                                                                                                                                                       |                  | 33                           | 0                             | 33    | 0                              | 0                     | 0   | 0   | 0   | 0         | 0                 | 0  | 0  | 0  | 0         |
| Issuance to initial registrants of professional identification cards and registration certificates                                                                                                       | 310200100003000  | 6                            | 30                            | 36    | 41                             | 11                    | 10  | 10  | 10  | 41        | 0                 | 0  | 0  | 0  | 0         |

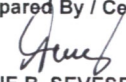
## FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)  
 Agency: Professional Regulation Commission  
 Operating Unit: Regional Office - VI  
 Organization Code (UACS) : 16 008 0300006

| Particulars                                                                | UACS CODE        | Current Year's Obligation    |                               |        | Budget Year Obligation Program |                       |        |       |        |           |                   |    |    |    |           |
|----------------------------------------------------------------------------|------------------|------------------------------|-------------------------------|--------|--------------------------------|-----------------------|--------|-------|--------|-----------|-------------------|----|----|----|-----------|
|                                                                            |                  | Actual<br>Jan.1 -<br>Sept.30 | Estimate<br>Oct.1 -<br>Dec.31 | Total  | Total                          | COMPREHENSIVE RELEASE |        |       |        |           | FOR LATER RELEASE |    |    |    |           |
|                                                                            |                  |                              |                               |        |                                | Q1                    | Q2     | Q3    | Q4     | Sub Total | Q1                | Q2 | Q3 | Q4 | Sub Total |
| 1                                                                          | 2                | 3                            | 4                             | 5=3+4  | 6=11+16                        | 7                     | 8      | 9     | 10     | 11=7+8+9  | 12                | 13 | 14 | 15 | 16=12+13  |
| PS                                                                         |                  | 6                            | 30                            | 36     | 41                             | 11                    | 10     | 10    | 10     | 41        | 0                 | 0  | 0  | 0  | 0         |
| Renewal of professional identification cards                               | 310200100004000  | 31                           | 143                           | 174    | 53                             | 14                    | 13     | 13    | 13     | 53        | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                         |                  | 31                           | 143                           | 174    | 53                             | 14                    | 13     | 13    | 13     | 53        | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                   | 3103000000000000 | 11                           | 54                            | 65     | 70                             | 17                    | 18     | 18    | 17     | 70        | 0                 | 0  | 0  | 0  | 0         |
| Computerization of licensure examination processes and regulation services | 310300100001000  | 11                           | 54                            | 65     | 70                             | 17                    | 18     | 18    | 17     | 70        | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                         |                  | 11                           | 54                            | 65     | 70                             | 17                    | 18     | 18    | 17     | 70        | 0                 | 0  | 0  | 0  | 0         |
| Recapitulation by Program                                                  |                  | 9,377                        | 6,236                         | 15,613 | 26,982                         | 6,249                 | 7,105  | 6,179 | 7,449  | 26,982    | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL LICENSURE PROGRAM                                             | 3101000000000000 | 5,109                        | 2,603                         | 7,712  | 19,174                         | 4,450                 | 4,924  | 4,451 | 5,349  | 19,174    | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL REGULATION PROGRAM                                            | 3102000000000000 | 3,757                        | 3,396                         | 7,153  | 6,637                          | 1,539                 | 1,867  | 1,467 | 1,764  | 6,637     | 0                 | 0  | 0  | 0  | 0         |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                   | 3103000000000000 | 511                          | 237                           | 748    | 1,171                          | 260                   | 314    | 261   | 336    | 1,171     | 0                 | 0  | 0  | 0  | 0         |
| TOTAL, Current Year Budget / Appropriations                                |                  | 14,341                       | 7,699                         | 22,040 | 38,061                         | 8,779                 | 10,186 | 8,708 | 10,388 | 38,061    | 0                 | 0  | 0  | 0  | 0         |
| PS                                                                         |                  | 12,310                       | 6,218                         | 18,528 | 20,283                         | 4,334                 | 5,741  | 4,264 | 5,944  | 20,283    | 0                 | 0  | 0  | 0  | 0         |
| MOOE                                                                       |                  | 2,031                        | 1,481                         | 3,512  | 17,778                         | 4,445                 | 4,445  | 4,444 | 4,444  | 17,778    | 0                 | 0  | 0  | 0  | 0         |

Prepared By / Certified Correct :

  
**JANE R. SEVESES**

Budget Officer

Date: 11/19/20 10:04 AM

In coordination with / Certified Correct :

  
**JOSE A. ABUNDO**

Planning Officer

Date: 2020-11-19 10:04:35.0

Recommending Approval :

  
**JOSE A. ABUNDO**

Director, PMFS

Date: 11/19/20 2:00 PM

Approved By :

  
**TEOFILO S. PILANDO, JR.**

Agency Head

Date: 11/19/20 2:15 PM

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